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University  
of Guelph

November  
1972

31761 118918770

# Statistical Submission to the Committee on University Affairs





- 72054

STATISTICAL FORMS

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LONG TERM ENROLMENT DATA 1977-1978Instructions:

1. Please complete this report in a manner consistent with the enrolment categorization scheme and definitions reflected on the regular M.C.U. Enrolment Reports (U.A.R. Forms). Note particularly, however, the precise requirement under item (i) which is for registration in the 1st. University year subsequent to Grade 13 into undergraduate degree Programs only.
2. Reports for the University of Guelph, the University of Waterloo, and the University of Windsor should be on an F.T.E. basis.
3. For constituent Universities with Federated or Affiliated institutions, Full-Time Enrolment must take into account net teaching service performed for these Institutions, and will therefore, be stated in terms of F.T.E. for teaching services performed (Toronto, Waterloo, Western and Laurentian).

	1971 -72	1972 -73	1973 -74	1974 -75	1975- -76	1976 -77	1977 -78
(i) Full-Time "Freshman Intake" (i.e. 1st. Year Undergraduate Degree)	2846	2644	2795	3015	3210	3405	3600
(ii) Total Full-Time Undergraduate (including diploma and other non-degree and make-up or qualifying year)	7574	8086	8530	8951	9419	9980	10527
(iii) Total Graduate (Fall-Term)	514	490	500	540	585	630	680
(iv) Total Full-Time Enrolment (ii plus iii)	8088	8576	9030	9491	10004	10610	11207
(v) F.T.E. of Part-Time Enrolment using Formula Conversion Factors (excluding "Summer School" Graduate Students)	192	217	229	249	268	288	307
(vi) F.T.E. Enrolment (iv plus v)	8280	8793	9259	9740	10272	10898	11514
(vii) Total Basic Income Units Under Formula (i.e. Total Weighted Enrolment)	14,518	15,553	16,521	17,612	18,652	19,736	20,802

May 5, 1972.



UNDERGRADUATE DATAEDUCATIONAL STATUS OF 1971-1972 FRESHMEN STUDENTS IN 1970-1971.

<u>Program Area</u>	<u>Ontario Secondary Schools</u>	<u>Ontario C.A.T.'s</u>	<u>Mature Students</u>	<u>Preliminary Year (Ontario)</u>	<u>Other Canadian Sources</u>	<u>Other Foreign Sources</u>	<u>Re-Admitted From Ontario University</u>	<u>TOTAL</u>
Physical Education B.Sc. (P.E.)	67	-	1	-	1	1	6	76
Humanities and Social Sciences B.A.	957	21	172	-	11	27	248	1436
Agricultural Science B.Sc. (Agr.)	230	3	4	-	11	4	83	335
Family and Consumer Studies B.A.Sc.	284	-	-	-	3	1	31	319
Hotel & Food Admin. B.Comm.	39	-	1	-	3	-	18	61
Engineering B.Sc. (Eng.)	53	1	-	-	2	1	9	66
Landscape Architecture B.L.A.	23	-	-	-	-	-	8	31
Physical and Biological Sciences B.Sc.	557	4	5	-	11	4	118	699
Total All Programs	2210	29	183	-	42	38	521	3023

NOTE: Figures are based on enrolment as of December 1, 1971, of students entering semester 1 or 2 in Winter '71, Spring '71 or Fall '71.



UNDERGRADUATE DATAEDUCATIONAL STATUS OF 1972-1973 FRESHMEN STUDENTS IN 1971-1972.

<u>Program Area</u>	<u>Ontario Secondary Schools</u>	<u>Ontario C.A.A.T.'s</u>	<u>Mature Students</u>	<u>Preliminary Year (Ontario)</u>	<u>Other Canadian Sources</u>	<u>Other Foreign Sources</u>	<u>Re-Admitted From Ontario University</u>	<u>TOTAL</u>
Physical Education	B.Sc. (P.E.)	-	1	-	2	2	10	77
Humanities and Social Sciences	B.A	661	60	166	2	16	22	146
Agricultural Science	B.Sc. (Agr.)	274	6	3	1	15	5	1073
Family and Consumer Studies	B.A.Sc.	245	7	-	7	3	10	362
Hotel & Food Admin.	B.Comm.	52	2	-	4	1	10	272
Engineering	B.Sc. (Eng.)	39	3	-	1	2	9	69
Landscape Architecture	B.L.A.	17	-	-	4	3	16	54
Physical and Biological Sciences	B.Sc.	631	8	4	1	26	3	759
Total All Programs		1981	86	174	4	75	41	2706

NOTE: Figures are based on enrolment as of September 1972, of students entering semester 1 or 2 in Winter '72, Spring '72 or Fall '72.

May 5, 1972.

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UNDERGRADUATE DATAEDUCATIONAL STATUS IN 1970-1971 OF UNDERGRADUATE STUDENTS (OTHER THAN FRESHMEN) WHO ARE NEWLY REGISTERED IN 1971-1972.

<u>Program Area</u>	<u>From Ontario C.A.A.T.'s</u>	<u>Transfers to Full-Time Status</u>	<u>From Ontario Universities</u>	<u>From Other Canadian Universities</u>	<u>From Universities Outside Canada</u>	<u>Other</u>	<u>TOTAL</u>
Physical Education	B. Sc. (P.E.)	-	5	-	-	-	5
Humanities and Social Sciences	B.A.	4	1	133	1	-	140
Agricultural Science	B.Sc. (Agr.)	-	-	22	-	1	23
Family and Consumer Studies	B.A. Sc.	-	-	3	-	-	3
Hotel & Food Admin.	B. Comm.	-	-	2	-	-	2
Engineering	B. Sc. (Eng.)	-	-	6	-	-	6
Landscape Architecture	B.L.A.	-	-	-	-	-	-
Physical and Biological Sciences	B. Sc.	1	-	68	-	-	69
Unclassified	-	-	1	60	-	1	62
Total All Programs	5	2	299	1	2	1	310

NOTE: Figures are based on enrolment in semesters 3 to 8 as of December 1, 1971.



UNDERGRADUATE DATAEDUCATIONAL STATUS IN 1971-1972 OF UNDERGRADUATE STUDENTS (OTHER THAN FRESHMEN) WHO ARE NEWLY REGISTERED IN 1972-1973.

<u>Program Area</u>	<u>From Ontario C.A.A.T's</u>	<u>Transfers to Full-Time Status</u>	<u>From Ontario Universities</u>	<u>From Other Canadian Universities</u>	<u>From Universities Outside Canada</u>	<u>Other</u>	<u>TOTAL</u>
Physical Education B.Sc. (P.E.)	-	-	-	-	2	-	2
Humanities and Social Sciences B.A.	15	-	95	15	81	63	269
Agricultural Science B.Sc. (Agr.)	1	-	9	13	10	4	37
Family and Consumer Studies B.A. Sc.	-	-	19	2	-	1	22
Hotel & Food Admin. B. Comm.	-	-	4	-	-	-	4
Engineering B.Sc. (Eng.)	1	-	1	3	1	-	6
Landscape Architecture B.L.A.	-	-	-	-	-	-	-
Physical and Biological Sciences B.Sc.	1	-	63	12	49	8	133
Unclassified	-	-	43	18	18	7	86
Total All Programs	18	-	234	63	161	83	559

NOTE: Figures are based on enrolment in semesters 3 to 8 as of September 1972.



UNDERGRADUATE ENROLLMENT DATADEGREES AWARDED BY LEVEL

	<u>1971-1972 ACTUAL</u>	<u>1972-1973 ESTIMATED</u>	<u>1973-1974 PROJECTED</u>	<u>1974-1975 PROJECTED</u>	<u>1975-1976 PROJECTED</u>	<u>1976-1977 PROJECTED</u>	<u>1977-1978 PROJECTED</u>
B. Sc. (P.E.)	40	40	40	45	45	45	45
B.A. - Gen.	498	580	650	570	610	655	700
- Hon.	208	245	280	305	270	295	315
B.Sc. (Agr.)	215	190	150	190	190	190	190
B.A.Sc.	138	125	145	195	185	200	210
B. Comm.	-	23	24	34	42	50	57
B.Sc. (Eng.)	18	23	28	27	25	28	30
B.L.A.	12	14	20	20	25	25	25
B.Sc. - Gen.	69	90	125	130	145	155	170
- Hon.	92	155	180	245	260	295	315
D.V.M.	75	83	80	80	120	120	120
TOTAL DEGREES	1365	1568	1722	1841	1917	2058	2177
ASSOC. DIPLOMA IN AGRICULTURE	92	105	110	110	110	110	110

May 5, 1972.



GRADUATE ENROLMENT DATA 1971  
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)  
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

		CANADIAN		LANDED IMMIGRANT	FOREIGN	TOTAL							
				As of Date of Application	After Date of Application	Sub-Total	United States	United Kingdom	Other				
		M	T	M	T	M	T	M	T	M	T	M	T
<b>AGGREGATE FIGURES</b>													
Full-Time	-Masters	89	108	14	22	3	4	106	134	2	2	18	22
	-Doctoral	8	8	4	6	-	-	12	14	-	-	4	5
	-Total	97	116	18	28	3	4	118	148	2	2	22	27
Part-Time	-Masters	6	6	2	2	-	-	8	8	-	-	8	8
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	6	6	2	2	-	-	8	8	-	-	8	8
<b>FIGURES BY DISCIPLINE AREA</b>													
<b>EDUCATION</b>													
Full-Time	-Masters	9	12	-	1	-	-	9	13	-	-	2	2
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	9	12	-	1	-	-	9	13	-	-	2	2
Part-Time	-Masters	1	1	-	-	-	-	1	1	-	-	1	1
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	1	1	-	-	-	-	1	1	-	-	1	1
<b>FINE AND APPLIED ARTS</b>													
Full-Time	-Masters	-	-	-	-	-	-	-	-	-	-	-	-
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	-	-	-	-	-	-	-	-	-	-	-	-
Part-Time	-Masters	-	-	-	-	-	-	-	-	-	-	-	-
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	-	-	-	-	-	-	-	-	-	-	-	-

Full-Time -Masters  
-Doctoral  
-Total  
Part-Time -Masters  
-Doctoral  
-Total



GRADUATE ENROLMENT DATA, 1971  
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)  
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN												LANDED IMMIGRANT												TOTAL													
	As of Date of Application						After Date of Application						Sub-Total						United States						United Kingdom						Other							
	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T				
<b>HUMANITIES AND RELATED</b>																																						
Full-Time	-Masters	8	11	1	3	-	-	9	14	1	-	-	-	-	-	-	-	-	2	9	1	16	1	1	-	-	-	-	-	-	-	-	-	-	-			
	-Doctoral	1	1	-	1	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	-Total	9	12	1	1	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Part-Time	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SOCIAL SCIENCES AND RELATED</b>																																						
Full-Time	-Masters	26	28	3	3	-	-	1	30	32	-	-	-	-	-	-	-	-	4	5	34	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Doctoral	-	-	-	-	-	-	1	30	32	-	-	-	-	-	-	-	-	4	5	34	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Total	26	28	3	3	-	-	1	30	32	-	-	-	-	-	-	-	-	4	5	34	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Part-Time	-Masters	2	2	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Doctoral	-	-	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>AGRICULTURAL AND BIOLOGICAL SCIENCES</b>																																						
Full-Time	-Masters	25	32	3	6	-	-	1	2	29	40	1	1	-	-	-	-	-	7	8	37	49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Doctoral	7	7	3	4	-	-	1	2	10	11	-	-	-	-	-	-	-	4	5	14	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Total	32	39	6	10	-	-	1	2	39	51	1	1	-	-	-	-	-	11	13	51	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Part-Time	-Masters	1	1	2	2	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	1	1	2	2	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

August 21, 1972.



## GRADUATE ENROLLMENT DATA 1971

DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)  
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

CANADIAN	LANDED IMMIGRANT						FOREIGN									
	As of Date of Application			After Date of Application			Sub-Total			United States			United Kingdom			
	M	T	F	M	T	F	M	T	F	M	T	F	M	T	F	
<b>ENGINEERING AND APPLIED SCIENCES</b>																
Full-Time	-Masters	3	4	2	2	-	-	5	6	-	-	2	2	7	8	
	-Doctoral	-	-	1	1	-	-	1	1	-	-	-	-	1	1	
	-Total	3	4	3	3	-	-	6	7	-	-	2	2	8	9	
Part-Time	-Masters	1	1	-	-	-	-	1	1	-	-	-	-	1	1	
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-Total	1	1	-	-	-	-	1	1	-	-	-	-	1	1	
<b>HEALTH PROGRESSIONS AND OCCUPATIONS</b>																
Full-Time	-Masters	13	15	3	5	-	-	16	20	1	1	-	2	2	19	23
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-
	-Total	13	15	3	5	-	-	16	20	1	1	-	2	2	19	23
Part-Time	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MATHEMATICS AND THE PHYSICAL SCIENCE</b>																
Full-Time	-Masters	5	6	2	2	1	1	1	1	1	1	1	1	1	9	10
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	5	6	2	2	1	1	1	1	1	1	1	1	1	9	11
Part-Time	-Masters	1	1	-	-	-	-	-	-	-	-	-	-	-	1	1
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-



GRADUATE ENROLMENT DATA 1972  
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)  
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN			LANDED IMMIGRANT			TOTAL		
	M	T	F	M	T	F	M	T	F
<u>AGGREGATE FIGURES</u>									
Full-Time	-Masters	96	132	9	14	4	5	109	151
	-Doctoral	8	8	-	-	3	3	11	11
	-Total	104	140	9	14	7	8	120	162
Part-Time	-Masters	5	5	2	-	-	-	7	7
	-Doctoral	-	-	-	-	-	-	-	-
	-Total	5	5	2	-	-	-	7	7

FIGURES BY DISCIPLINE AREA

EDUCATION	Masters			Doctoral			Other		
	M	T	F	M	T	F	M	T	F
<u>Full-Time</u>									
	-Masters	7	13	-	1	-	7	14	-
	-Doctoral	-	-	-	-	-	-	-	2
	-Total	7	13	-	1	-	7	14	-
<u>Part-Time</u>									
	-Masters	4	4	1	1	-	5	5	-
	-Doctoral	-	-	-	-	-	-	-	5
	-Total	4	4	1	1	-	5	5	-

FINE AND APPLIED ARTS

	Full-Time			Part-Time			Total		
	M	T	F	M	T	F	M	T	F
<u>Masters</u>									
	-Doctoral	-	-	-	-	-	-	-	-
	-Total	-	-	-	-	-	-	-	-
<u>Doctoral</u>									
	-Masters	-	-	-	-	-	-	-	-
	-Total	-	-	-	-	-	-	-	-



GRADUATE ENROLMENT DATA, 1972  
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)  
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

CANADIAN	LANDED IMMIGRANT						FOREIGN						TOTAL	
	As of Date of Application			After Date of Application			Sub-Total			United States				
	M	T	F	M	T	F	M	T	F	M	T	F		
<b>HUMANITIES AND RELATED</b>														
Full-Time	-Masters	6	9	2	2	-	8	11	-	1	1	9	12	
	-Doctoral	1	1	-	-	-	1	1	-	-	-	1	1	
	-Total	7	10	2	2	-	9	12	-	1	1	10	13	
Part-Time	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	
	-Total	-	-	-	-	-	-	-	-	-	-	-	-	
<b>SOCIAL SCIENCES AND RELATED</b>														
Full-Time	-Masters	31	42	5	5	-	36	47	1	1	1	5	42	
	-Doctoral	-	-	-	-	1	1	1	-	-	-	1	2	
	-Total	31	42	5	5	1	37	48	1	1	1	6	44	
Part-Time	-Masters	1	1	-	-	-	-	-	1	1	-	-	1	
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	
	-Total	1	1	-	-	-	-	-	1	1	-	-	1	
<b>AGRICULTURAL AND BIOLOGICAL SCIENCES</b>														
Full-Time	-Masters	32	42	1	4	1	34	48	3	3	3	6	43	
	-Doctoral	6	6	-	-	2	2	8	8	-	-	3	11	
	-Total	38	48	1	4	3	4	42	56	3	3	9	11	
Part-Time	-Masters	-	-	-	-	1	-	-	1	1	-	-	1	
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	
	-Total	-	-	-	-	1	-	-	1	1	-	-	1	

August 21, 1972.



GRADUATE ENROLMENT DATA 1972  
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)  
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

<u>CANADIAN</u>	<u>LANDED IMMIGRANT</u>						<u>FOREIGN</u>						<u>OTHER</u>	
	<u>As of Date of Application</u>			<u>After Date of Application</u>			<u>Sub-Total</u>			<u>United States</u>				
	M	T	F	M	T	F	M	T	F	M	T	F		
<u>ENGINEERING AND APPLIED SCIENCES</u>														
Full-Time	-Masters	3	3	1	1	-	-	4	4	-	-	-	4	
	-Doctoral	1	1	-	-	-	-	1	1	-	-	-	1	
	-Total	4	4	1	1	-	-	5	5	-	-	-	5	
Part-Time	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	
	-Total	-	-	-	-	-	-	-	-	-	-	-	-	
<u>HEALTH PROGRESSIONS AND OCCUPATIONS</u>														
Full-Time	-Masters	12	13	-	-	2	2	14	15	-	-	1	5	
	-Doctoral	-	-	-	-	-	-	2	-	1	1	-	1	
	-Total	12	13	-	-	-	2	14	15	1	1	-	5	
Part-Time	-Masters	-	-	-	-	-	-	-	-	-	-	1	1	
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	1	
	-Total	-	-	-	-	-	-	-	-	-	-	-	7	
<u>MATHEMATICS AND THE PHYSICAL SCIENCE</u>														
Full-Time	-Masters	5	10	-	-	1	1	6	12	-	-	1	7	
	-Doctoral	-	-	-	-	-	-	1	-	-	-	-	-	
	-Total	5	10	-	-	1	1	6	12	-	-	1	7	
Part-Time	-Masters	-	-	-	-	-	-	-	-	-	-	-	13	
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	13	
	-Total	-	-	-	-	-	-	-	-	-	-	-	13	



## GRADUATE ENROLLMENT DATA 1971

DISTRIBUTION OF GRADUATE STUDENTS  
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN						LANDED IMMIGRANT						TOTAL						
	As of Date of Application			After Date of Application			Unknown			United States			United Kingdom			Other			
	M	T	M	M	T	M	M	T	M	M	T	M	T	M	T	M	T		
<b>AGGREGATE FIGURES</b>																			
Full-Time	-Masters	220	267	26	32	20	22	7	8	2	2	3	48	57	325	391			
	-Doctoral	51	54	15	18	27	29	7	7	1	1	1	24	26	126	136			
	-Total	271	321	41	50	47	51	14	15	3	3	3	72	83	451	527			
Part-Time	-Masters	68	81	5	6	3	3	1	1	1	1	1	1	3	78	94			
	-Doctoral	11	12	1	1	1	1	1	1	1	2	2	1	1	16	17			
	-Total	79	93	6	7	4	4	3	3	3	3	3	2	4	94	111			
<b>FIGURES BY DISCIPLINE AREA</b>																			
Full-Time	-Masters	14	18	-	1	-	-	-	-	-	-	-	-	2	2	16	21		
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	-Total	14	18	-	1	-	-	-	-	-	-	-	-	2	2	16	21		
Part-Time	-Masters	17	19	1	1	-	-	-	-	-	-	-	-	-	-	18	20		
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	-Total	17	19	1	1	-	-	-	-	-	-	-	-	-	-	18	20		
<b>FINE AND APPLIED ARTS</b>																			
Full-Time	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	-Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Part-Time	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	-Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		



## GRADUATE ENROLMENT DATA 1971

DISTRIBUTION OF GRADUATE STUDENTS  
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN												TOTAL																							
	LANDED IMMIGRANT						As of Date of Application						After Date of Application						United States						United Kingdom						FOREIGN					
	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T								
<b>HUMANITIES AND RELATED</b>																																				
Full-Time	-Masters	22	31	4	3	1	2	2	-	-	-	-	-	-	-	-	-	-	2	29	39	39	39	39	39	39	39	39	39							
	-Doctoral	6	7	-	-	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	8	10	10	10	10	10	10	10	10	10						
	-Total	28	38	4	3	2	3	3	3	-	-	-	-	-	-	-	-	-	2	37	49	49	49	49	49	49	49	49	49							
Part-Time	-Masters	10	11	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	12	12	12	12	12	12	12	12	12							
	-Doctoral	3	3	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	3	3	3	3	3	3							
	-Total	13	14	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	15	15	15	15	15	15	15	15	15							
<b>SOCIAL SCIENCES AND RELATED</b>																																				
Full-Time	-Masters	40	43	5	7	2	2	2	-	-	-	-	-	-	-	-	-	-	2	2	10	11	11	11	11	11	11	11	11	11						
	-Doctoral	-	-	-	-	5	7	2	2	2	2	2	2	2	2	2	2	2	2	2	10	11	11	11	11	11	11	11	11	11						
	-Total	40	43	4	4	5	7	2	2	2	2	2	2	2	2	2	2	2	2	2	2	10	11	11	11	11	11	11	11	11	11					
Part-Time	-Masters	20	26	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-							
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
	-Total	20	26	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-							
<b>AGRICULTURAL AND BIOLOGICAL SCIENCES</b>																																				
Full-Time	-Masters	90	107	7	8	10	12	2	3	1	1	1	1	1	1	1	1	1	1	21	26	26	26	26	26	26	26	26	26							
	-Doctoral	38	40	8	8	15	16	3	3	1	1	1	1	1	1	1	1	1	1	18	19	19	19	19	19	19	19	19	19							
	-Total	128	147	15	16	25	25	5	6	2	2	2	2	2	2	2	2	2	2	39	45	45	45	45	45	45	45	45	45							
Part-Time	-Masters	8	12	2	2	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
	-Doctoral	4	5	-	-	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							
	-Total	12	17	2	2	3	3	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1								



## GRADUATE ENROLMENT DATA

DISTRIBUTION OF GRADUATE STUDENTS  
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

<u>CANADIAN</u>		<u>LANDED IMMIGRANT</u>		<u>FOREIGN</u>		<u>TOTAL</u>	
		<u>As of Date of Application</u>	<u>After Date of Application</u>	<u>United States</u>	<u>United Kingdom</u>	<u>Other</u>	
		<u>M</u>	<u>T</u>	<u>M</u>	<u>T</u>	<u>M</u>	<u>T</u>
<b>ENGINEERING AND APPLIED SCIENCES</b>							
Full-Time	-Masters	11	12	1	1	2	2
	-Doctoral	-	-	1	1	-	-
	-Total	11	12	2	2	2	2
Part-Time	-Masters	7	7	1	1	-	-
	-Doctoral	2	2	1	1	-	-
	-Total	9	9	2	2	-	-
<b>HEALTH PROFESSIONS AND OCCUPATIONS</b>							
Full-Time	-Masters	22	23	5	6	2	2
	-Doctoral	5	5	2	2	5	2
	-Total	27	28	7	8	7	7
Part-Time	-Masters	4	4	-	-	1	1
	-Doctoral	2	2	1	1	-	-
	-Total	6	6	1	1	-	-
<b>MATHEMATICS AND THE PHYSICAL SCIENCE</b>							
Full-Time	-Masters	21	23	3	3	1	1
	-Doctoral	2	2	4	4	2	2
	-Total	23	25	7	7	5	5
Part-Time	-Masters	2	2	-	-	-	-
	-Doctoral	0	0	-	-	-	-
	-Total	2	2	-	-	-	-

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GRADUATE ENROLMENT DATA 1972DISTRIBUTION OF GRADUATE STUDENTS  
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

<u>CANADIAN</u>		<u>LANDED IMMIGRANT</u>						<u>FOREIGN</u>									
		<u>As of Date of Application</u>			<u>After Date of Application</u>			<u>Unknown</u>			<u>United States</u>			<u>United Kingdom</u>			<u>Other</u>
		M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T
<u>AGGREGATE FIGURES</u>																	
Full-Time	-Masters	194	252	26	36	18	20	-	-	6	6	2	4	40	51	286	369
	-Doctoral	49	56	11	14	35	35	-	-	2	2	1	1	18	21	116	129
	-Total	243	308	37	50	53	55	-	-	8	8	3	5	58	72	402	498
Part-Time	-Masters	79	90	10	12	2	2	-	-	1	1	2	2	1	1	92	106
	-Doctoral	15	16	3	4	2	2	-	-	2	2	3	3	2	2	23	25
	-Total	94	106	13	16	4	4	-	-	2	2	2	2	2	2	115	131
<u>FIGURES BY DISCIPLINE AREA</u>																	
Full-Time	-Masters	11	21	-	-	1	-	-	-	1	1	-	-	3	12	12	25
	-Doctoral	-	-	11	21	-	-	1	-	-	-	1	-	3	12	-	-
	-Total	11	21	-	-	1	-	-	-	1	1	-	-	3	12	12	25
Part-Time	-Masters	21	24	2	2	-	-	-	-	-	-	-	-	-	-	23	26
	-Doctoral	-	-	21	24	-	-	2	-	-	-	-	-	-	-	-	-
	-Total	21	24	2	2	-	-	2	-	-	-	-	-	-	-	23	26
<u>FINE AND APPLIED ARTS</u>																	
Full-Time	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Part-Time	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



GRADUATE ENROLMENT DATA 1972DISTRIBUTION OF GRADUATE STUDENTS  
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

CANADIAN	LANDED IMMIGRANT						FOREIGN						TOTAL	
	As of Date of Application			After Date of Application			United States			United Kingdom				
	M	T	M	T	M	T	M	T	M	T	M	T		
<u>HUMANITIES AND RELATED</u>														
Full-Time	-Masters	16	22	2	3	-	-	1	1	-	-	2	28	
	-Doctoral	5	7	2	2	1	1	-	-	-	-	8	10	
	-Total	21	29	4	5	1	1	1	1	-	-	2	38	
Part-Time	-Masters	5	6	1	1	-	-	-	1	-	-	6	8	
	-Doctoral	3	3	1	2	-	-	-	-	-	-	4	5	
	-Total	8	9	2	3	-	-	-	1	-	-	10	13	
<u>SOCIAL SCIENCES AND RELATED</u>														
Full-Time	-Masters	44	58	7	7	1	1	-	-	1	10	63	77	
	-Doctoral	-	-	-	7	2	2	-	-	1	1	3	3	
	-Total	44	58	7	7	3	3	-	-	1	11	66	80	
Part-Time	-Masters	21	25	3	4	2	2	-	-	-	1	1	32	
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	
	-Total	21	25	3	4	2	2	-	-	-	1	1	27	
<u>AGRICULTURAL AND BIOLOGICAL SCIENCES</u>														
Full-Time	-Masters	89	109	8	14	9	11	-	-	4	1	2	127	
	-Doctoral	34	38	5	8	21	21	-	-	1	1	13	15	
	-Total	123	147	13	22	30	32	-	-	5	5	2	202	
Part-Time	-Masters	20	22	4	4	1	1	-	-	-	-	2	26	
	-Doctoral	9	10	1	1	2	2	-	-	-	-	2	15	
	-Total	29	32	5	5	2	2	-	-	-	-	2	38	

August 21, 1972.



DISTRIBUTION OF GRADUATE STUDENTS  
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

CANADIAN	LANDED IMMIGRANT						FOREIGN						TOTAL
	As of Date of Application			After Date of Application			United States			United Kingdom			
	M	T	M	M	T	M	M	T	M	T	M	T	M
<b>ENGINEERING AND APPLIED SCIENCES</b>													
Full-Time	-Masters	7	7	3	2	-	-	-	4	4	16	16	
	-Doctoral	1	1	1	-	-	-	1	1	3	3		
	-Total	8	8	4	2	2	2	5	5	19	19		
Part-Time	-Masters	7	7	-	-	-	-	-	-	-	7	7	
	-Doctoral	2	2	-	-	-	-	-	-	-	2	2	
	-Total	9	9	-	-	-	-	-	-	-	9	9	
<b>HEALTH PROFESSIONS AND OCCUPATIONS</b>													
Full-Time	-Masters	17	18	6	7	1	-	-	1	2	8	9	37
	-Doctoral	6	7	2	7	1	-	-	1	1	2	3	20
	-Total	23	25	8	9	8	8	8	10	12	12	12	57
Part-Time	-Masters	2	2	-	-	1	-	-	-	-	-	-	3
	-Doctoral	1	1	1	1	1	-	-	-	-	1	1	3
	-Total	3	3	1	2	1	-	-	-	-	1	1	6
<b>MATHEMATICS AND THE PHYSICAL SCIENCE</b>													
Full-Time	-Masters	10	17	-	1	1	1	1	1	1	1	1	16
	-Doctoral	3	3	1	1	1	1	1	1	1	1	1	9
	-Total	13	20	1	2	1	1	1	2	2	2	2	25
Part-Time	-Masters	3	4	-	-	-	-	-	-	-	-	-	3
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	3	4	-	-	-	-	-	-	-	-	-	4



GRADUATE ENROLMENT DATA

GRADUATE DIPLOMAS AND DEGREES AWARDED / TO BE AWARDED BY DISCIPLINE AREA

<u>AGGREGATE FIGURES</u>	<u>1971-1972 ACTUAL</u>	<u>1972-1973 ESTIMATED</u>	<u>1973-1974 PROJECTED</u>	<u>1974-1975 PROJECTED</u>	<u>1975-1976 PROJECTED</u>	<u>1977-1978 PROJECTED</u>
Diploma	17	19	20	22	24	28
Master's	178	204	212	228	253	295
Doctoral	35	37	39	40	43	48
Total	230	260	271	290	320	344

FIGURES BY DISCIPLINE AREA

EDUCATION

Diploma	-	-	-	-	-	-
Master's	9	10	10	11	11	12
Doctoral	-	-	-	-	-	-
Total	9	10.	10.	11	11	12

FINE AND APPLIED ARTS

Diploma	-	-	-	-	-	-
Master's	-	-	-	-	-	-
Doctoral	-	-	-	-	-	-
Total	-	-	-	-	-	-

HUMANITIES AND RELATED

Diploma	-	-	-	-	-	-
Master's	13	15	16	17	18	22
Doctoral	2	3	3	4	4	4
Total	15	18	19	21	22	26

SOCIAL SCIENCES AND RELATED

Diploma	-	-	-	-	-	-
Master's	31	39	39	45	50	55
Doctoral	-	-	-	-	-	-
Total	31	39	39	45	50	55



GRADUATE ENROLMENT DATAGRADUATE DIPLOMAS AND DEGREES AWARDED / TO BE AWARDED BY DISCIPLINE AREA

	<u>1971-1972 ACTUAL</u>	<u>1972-1973 ESTIMATED</u>	<u>1973-1974 PROJECTED</u>	<u>1974-1975 PROJECTED</u>	<u>1975-1976 PROJECTED</u>	<u>1976-1977 PROJECTED</u>	<u>1977-1978 PROJECTED</u>
<u>AGRICULTURAL AND BIOLOGICAL SCIENCES</u>							
Diploma	-	-	-	-	-	-	-
Master's	82	100	105	110	130	140	150
Doctoral	25	23	25	25	26	27	30
Total	107	123	130	135	156	167	180
<u>ENGINEERING AND APPLIED SCIENCES</u>							
Diploma	-	-	-	-	-	-	-
Master's	9	9	9	10	11	11	12
Doctoral	-	1	1	1	1	1	1
Total	9	10	10	11	12	12	13
<u>HEALTH PROFESSIONS AND OCCUPATIONS (vet. Medicine)</u>							
Diploma	17	19	20	22	24	26	28
Master's	14	15	16	17	18	19	20
Doctoral	6	7	7	7	8	8	9
Total	37	41	43	46	50	53	57
<u>MATHEMATICS AND THE PHYSICAL SCIENCES</u>							
Diploma	-	-	-	-	-	-	-
Master's	20	16	17	18	20	22	24
Doctoral	2	3	3	3	4	4	4
Total	22	19	20	21	24	26	28

May 5, 1972.



FINANCIAL REPORTING FORM  
**UNIVERSITIES OF ONTARIO**  
1971-72

OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA  
ACTUAL FOR THE FISCAL YEAR ENDED APRIL 30, 1972  
(In thousands of dollars)

Object of Expense	Functional Area			Instruction and Research			Student Services			Physical Plant			Other		TOTAL (10)
	ALL (1)	Excluding Medicine (2)	Medicine (3)	Sub- Total (4)	Library (5)	Computing (6)	Admin. (7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
1. Salaries and Wages															
(i) Academic ranks	7,644			7,644											7,644
(ii) Other instruction and research	722			722											722
(iii) Other salaries and wages	2,208			2,208											
Sub-total	10,574			10,574											10,574
2. Fringe benefits	898			898											898
Sub-total	11,472			11,472											11,472
3. Books and periodicals								517							517
4. Furniture and equipment															
(a) Purchase	356			356				5							356
(b) Rental								10							10
5. Operational supplies and expenses								130							130
6. Cost of goods sold								842							842
7. Utilities								118							118
8. Taxes															
9. Renovations and alterations															
10. External contracted services															
11. Scholarships, bursaries, etc.															
12. Principal and interest repayments															
13. Land and site services															
14. Buildings															
15. Miscellaneous															
16. Internal cost allocation															
TOTAL	12,847			12,847				1,501							12,847
Computing Costs - Academic															
- Non-academic															
TOTAL (to agree with total of Computing column above)															899

August 8, 1972  
Date

Reporting Officer



FINANCIAL REPORTING FORM  
UNIVERSITIES OF ONTARIO  
1971-72

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE  
ACTUAL FOR THE FISCAL YEAR ENDED APRIL 30, 1972  
EXCLUSIVE OF ODAF CONTRACT  
FOR RESEARCH AND SERVICES  
(In thousands of dollars)

Object of Expense	Type of Fund	Operating	Ancillary Enterprises	Sponsored Research	Other (Including Non-Credit)		Sub-Total	Trust and Endowment (Income)	Capital	TOTAL	
					(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Salaries and Wages										
	(i) Academic ranks	7,644					17	7,661			7,661
	(ii) Other instruction and research	722					12	1,638			1,638
	(iii) Other salaries and wages	7,389					15	8,367			8,367
	Sub-total	15,755	361	1,506		44	17,666				17,666
2.	Fringe benefits	1,347	32			18	3	1,400			1,400
	Sub-total	17,102	393	1,524		47	19,066				19,066
		517					517				517
3.	Books and periodicals										
4.	Furniture and equipment										
	(a) Purchase	495	14	346		1	856				2,485
	(b) Rental	146					146				146
5.	Operational supplies and expenses										
6.	Cost of goods sold	1,938	164	464		26	2,592	60			2,652
7.	Utilities										
8.	Taxes										
9.	Renovations and alterations										
10.	External contracted services										
11.	Scholarships, bursaries, etc.										
12.	Principal and interest repayments										
13.	Land and site services										
14.	Buildings										
15.	Miscellaneous										
16.	Internal cost allocation										
	TOTAL	21,517	3,323	2,502		76	27,418	156	12,397	39,971	



FINANCIAL REPORTING FORM  
UNIVERSITIES OF ONTARIO  
1971-72

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND  
ACTUAL FOR THE FISCAL YEAR ENDED           APRIL 30, 1972  
(In thousands of dollars)

Source of Revenue	Type of Fund	Operating			Ancillary Enterprises	Sponsored Research	Other (Including Non-Credit)	Sub-Total	Trust and Endowment (Income)	Capital	TOTAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(7)	(8)
1. Government Grants											
(i) Provincial:											
(a) Formula	18,212						18,212				18,212
(b) Principal and interest repayments				200							3,096
(c) Other	199						399				399
(ii) Federal					1,899			1,899			1,899
(iii) Other								50			50
2. Fees	(a) Tuition	3,640				51	3,691				3,691
	(b) Other	183		2,756			2,939				2,939
3. Long Term Debt											
(a) Provincial											
(b) Other											
4. Gifts, Donations and Non-Government Grants						403		403			
5. Other		764		708				1,472			
TOTAL REVENUE		22,998		3,464		2,502		51			
TOTAL EXPENSES (brought forward from page A2)		21,517		3,323		2,502		76			
Excess of Revenue over Expenses		1,481		141		NIL		( 25 )			1,597
	PER UAR-1						Number Undergraduate - Full-time F.T.E. Part-time F.T.E.		Eligible BIU's		
							7,573.5 159.9		12,034.7 194.4		
Graduate	- Full-time F.T.E.						514.0		2,146.1		
	- Part-time F.T.E.						31.8		142.7		
	TOTAL						8,279.2		14,517.9		



FINANCIAL REPORTING FORM  
UNIVERSITIES OF ONTARIO  
1971-72

EXTERNAL CONTRACTED SERVICES  
ACTUAL FOR THE FISCAL YEAR ENDED  
APRIL 30, 1972  
(In thousands of dollars)

Description	Functional Areas						Funds			TOTAL
	Instruction & Res. ALJ, Excl. Med.	Med.	Library	Comp.	Stu. Serv.	Admin.	Phys. Plant	Other (Incl. Non- Cr.)	Trust and Endow. (Inc.)	
	(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(6)	(7)
Instrument maintenance							10		10	
Elevator maintenance							17		17	
Cafeteria equipment maintenance							4		4	
Treated floormops							2		2	
Garbage disposal							27		27	
Food Services							1,060		1,060	
										1,060
										60
										60
										1,120
										1,060
										1,120

Note: The total of each column must agree with the amount shown in Object No. 10 - External Contracted Services.



FINANCIAL REPORTING FORM  
UNIVERSITIES OF ONTARIO  
1971-72

MISCELLANEOUS  
ACTUAL FOR THE FISCAL YEAR ENDED      APRIL 30, 1972  
(In thousands of dollars)

EXCLUSIVE OF ODAF CONTRACT  
FOR RESEARCH AND SERVICES

Description	Functional Areas						Funds				TOTAL
	All Excl. Med.	Med.	Library	Comp.	Stu. Serv.	Admin. Plant	Phys. Plant	Other (Incl. Non- Cr.)	Trust and Endow. (Inc.)	Capital	
	(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(4)	(6)	(7)
Travel	99	4	6	40	10	7	6	172	2	168	2
Entertainment	17	1	1	7	3	1	1	31			31
Memberships	3	12	-	-	26	-	-	-			41
Relocation	17	1	1	-	-	-	-	-			19
Public relations	4	-	-	3	2	-	-	3	12		12
Special lecturers	29	-	-	3	-	-	-	-	32		32
Examiners & invigilators	8	-	-	-	-	-	-	-	8		8
Consultant				8			2	20	30		23
Audit fees								21	21		21
Legal fees								1	1		1
Insurance								41	41		41
TOTAL	177	-	18	8	61	41	10	93	408	25	168
											195

Description	Functional Areas						Funds				TOTAL
	Anc. Ent.	Spons. Res.	Other (Incl. Non- Cr.)	Trust and Endow. (Inc.)	Capital	Total	(2)	(3)	(4)	(6)	
	(2)	(3)	(4)	(6)	(7)		(2)	(3)	(4)	(6)	(7)
Travel	99	4	6	40	10	7	6	172	2	168	2
Entertainment	17	1	1	7	3	1	1	31			31
Memberships	3	12	-	26	-	-	-	-			41
Relocation	17	1	1	-	-	-	-	-			19
Public relations	4	-	3	2	-	-	3	12			12
Special lecturers	29	-	3	-	-	-	-	32			32
Examiners & invigilators	8	-	-	-	-	-	-	8			8
Consultant			8		2	20	30				53
Audit fees					21	21	21				21
Legal fees					1	1	1				1
Insurance					41	41					41
TOTAL	177	-	18	8	61	41	10	93	408	25	168
											195

Note: The total of each column must agree with the amount shown in Object No. 15 - Miscellaneous.



FINANCIAL REPORTING FORM  
UNIVERSITIES OF ONTARIO  
1971-72

INTERNAL COST ALLOCATIONS  
ACTUAL FOR THE FISCAL YEAR ENDED APRIL 30, 1972  
(In thousands of dollars)

EXCLUSIVE OF ODAF CONTRACT  
FOR RESEARCH AND SERVICES

Description	Functional Areas						Funds								
	Instruction & Res. ALL Excl. Med.	Med.	Library	Comp.	Stu. Serv.	Admin.	Phys. Plant	Other	Total	Anc. Ent.	Spons. Res.	Other (Incl. Non- Cr.)	Trust and Endow. (Inc.)	Capital	Total
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(2)	(3)	(4)	(6)	(7)	
Utilities								(189)	(189)						189
Housekeeping								(285)	(285)						285
Renovations								(77)	(77)						77
Laundry								(44)	(44)						44
Other								2	(2)						2
TOTAL															597
															-

Note: The total of each column must agree with the "Net" amount shown in Object No. 16 - Internal Cost Allocation.



FINANCIAL REPORTING FORM  
**UNIVERSITIES OF ONTARIO**  
1971-72

OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA  
BUDGET FORECAST FOR THE FISCAL YEAR ENDED APRIL 30, 1973  
 (In thousands of dollars)

EXCLUDES CONTRACT WITH O.M.A.F. FOR RESEARCH AND SERVICES

Object of Expense	Functional Area			Instruction and Research			Student Services (6)	Physical Plant (8)	Other (9)	TOTAL (10)
	ALL (1)	Excluding Medicine (2)	Medicine (3)	Sub-Total (4)	Library (5)	Computing (5)				
1. Salaries and Wages										
(i) Academic ranks	10,247	..	..							10,247
(ii) Other instruction and research	1,079	..	..							1,079
(iii) Other salaries and wages	2,561	..	..							2,561
Sub-total	13,887	..	..							13,887
2. Fringe benefits	1,261	..	..							1,261
Sub-total	15,148	..	..							15,148
3. Books and periodicals					620	..				620
4. Utilities and taxes							1,688	..		1,688
5. Scholarships, bursaries, etc.										
6. Other expenses	1,670	..	..							1,670
7. Internal cost allocations										
TOTAL	16,818	NIL	1,851	1,454	1,082	1,741	5,450	525	28,921	
Computing Costs - Academic										
- Non-academic										
TOTAL (to agree with total of Computing column above)										1,454

Date

Reporting Officer



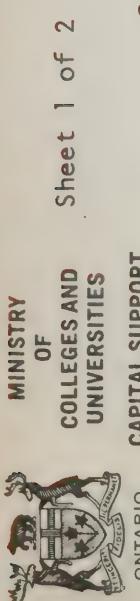
OPERATING REVENUE BY SOURCE  
BUDGET FORECAST FOR THE FISCAL YEAR ENDED APRIL 30, 1973  
 (In thousands of dollars)

EXCLUDES CONTRACT WITH O.M.A.F. FOR RESEARCH AND SERVICES

Source of Revenue	Type of Fund	OPERATING
1. Government Grants		
(i) Provincial:		
(a) Formula		23,164
(b) Principal and interest repayments		
(c) Other		266
(ii) Federal		
(iii) Other		
2. Fees	(a) Tuition	4,259
	(b) Other	198
3. Long Term Debt		
	(a) Provincial	
	(b) Other	
4. Gifts, Donations and Non-Government Grants		
5. Other		783
TOTAL REVENUE		28,670
TOTAL EXPENSES (brought forward from page B1)		28,921
Excess of Revenue over Expenses		( 251 )
PER VAR-1	Number	Eligible BIU's
Undergraduate	- Full-time F.T.E.	
	- Part-time F.T.E.	
Graduate	- Full-time F.T.E.	
	- Part-time F.T.E.	
TOTAL		



**5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE  
ADDITIONAL CAPITAL PROJECTS**

MINISTRY  
OF  
COLLEGES AND  
UNIVERSITIES

CAPITAL SUPPORT

ONTARIO

Sheet 1 of 2

Complete separate forms for each category:

CSP

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General college  
and non-formula  
projects

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## FORM CAR 3

**5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE  
ADDITIONAL CAPITAL PROJECTS**

**CAPITAL SUPPORT**
**Sheet 2 of 2**
NAME OF INSTITUTION University of GuelphDATE OF SUBMISSION November 1, 1972

Complete separate forms for each category:

General college  
and non-formula  
projectsHealth  
sciences  
projects

Summary

PROJ. No.	PROJECT NAME	IN \$ 000's			IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's			REMARKS
		TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/73	BALANCE REQUIRED	1973/74	1974/75	1975/76	1976/77	1977/78		
	<b>STAGE APPROVAL</b>										
	<b>RESIDENTIAL</b>										
	Residence Commons	-	375	-	375	-	-	125	125	125	125
	Massey Hall Renov.	-	550	-	550	-	-	150	400	-	-
	Library Alterations	-	175	-	175	-	-	175	-	-	-
	Soil Sc. Ext'n	-	788	-	788	-	-	39	455	294	-
	Macdonald Inst. Renov.	-	1,476	-	1,476	34	-	154	1,288	-	-
	Agric. Economics Renov.	-	810	-	810	-	-	500	310	-	-
	Reserve for Renovations	-	1,750	-	1,750	350	-	350	350	350	350
	<b>SUB-TOTAL</b>		14,659	-	14,659	762	2,791	5,951	4,680	475	
	<b>TOTAL</b>		31,329	6,309	25,020	9,733	4,181	5,951	4,680	475	





MINISTRY  
OF  
COLLEGES AND  
UNIVERSITIES

**CAPITAL SUPPORT**

ONTARIO

**5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE  
ADDITIONAL CAPITAL PROJECTS**

Complete separate forms for each category:  
 General college  
 and non-formula  
 projects

NAME OF INSTITUTION University of Guelph  
 (Ontario Veterinary College)

DATE OF SUBMISSION November 1, 1972

FORM CAR 3

PROJ. No.	PROJECT NAME	IN \$ 000's			IN \$ 000's			IN \$ 000's			IN \$ 000's		
		TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/73	BALANCE REQUIRED	1973/74	1974/75	1975/76	1976/77	1977/78	1978/79	1979/80	1980/81	1981/82
<b>CS STAGE APPROVAL</b>													
50	Lab. Animal Bldg.	6	2,120	964	1,156	1,156	-	-	-	-	-	-	-
	SUB-TOTAL		2,120	964	1,156	1,156	-	-	-	-	-	-	-
66	OVC Alterations '71	4	124	124	-	-	-	-	-	-	-	-	-
	SUB-TOTAL		124	124	-	-	-	-	-	-	-	-	-
72	Vet. Field Station	2	1,462	446	1,016	1,016	-	-	-	-	-	-	-
	SUB-TOTAL		1,462	446	1,016	1,016	-	-	-	-	-	-	-
	Pathology & V.M.L. Ext.	-	4,454	-	4,454	476	2,252	1,726	-	-	-	-	-
	OVC Main Bldg. Alts.	-	1,476	-	1,476	-	34	114	710	618	-	-	-
	Biomedical Sc. Extension	-	984	-	984	-	74	910	-	-	-	-	-
	Reserve for Renovations	-	1,000	-	1,000	200	200	200	200	200	200	200	200
	SUB-TOTAL		7,914	-	7,914	676	2,560	2,950	910	910	818	818	818
	TOTAL		11,620	1,534	10,086	2,848	2,560	2,950	910	910	818	818	818

Summary

(Where appropriate state  
project which correlates)





MINISTRY  
OF  
COLLEGES AND  
UNIVERSITIES

Sheet 1 of 2

CAPITAL SUPPORT

General  
PROJECT NAME

Complete separate forms for each category:

Health  
sciences  
projects

University  
formula  
projects

NAME OF INSTITUTION University of Guelph

DATE OF SUBMISSION November 1, 1972

FORM CAR 3

**5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE  
ADDITIONAL CAPITAL PROJECTS**

Capital Support

University  
formula  
projects

University  
formula  
projects

NAME OF INSTITUTION University of Guelph

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION University of Guelph

PROJ. No.	PROJECT NAME	IN \$ 000's		IN \$ 000's		IN \$ 000's		IN \$ 000's		IN \$ 000's	
		TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED MAR. 31/ 73	BALANCE REQUIRED	1973/74	1974/75	1975/76	1976/77	1977/78	REMARKS (Where appropriate state project which correlates)	
51	Lab. Animal Bldg. Site	6	294	156	138	138	-	-	-	-	
68	Engineering Bldg. Site	6	95	70	25	25	-	-	-	-	
	SUB-TOTAL		389	226	163	163	-	-	-	-	
63	Imp. Elec. Dist. Ph. 2	4	252	144	108	108	-	-	-	-	
	SUB-TOTAL		252	144	108	108	-	-	-	-	
71	Central Services Site	2	406	60	346	146	200	-	-	-	
73	Vet. Field St'n Site	2	363	74	289	289	-	-	-	-	
	SUB-TOTAL		769	134	635	435	200	-	-	-	
35	Physical Education Site	-	731	557	174	174	-	-	-	-	
70	University Centre Site	-	667	280	387	-	387	-	-	-	
75	Outer Entrance Mall	-	78	-	78	-	78	-	-	-	
	Residences Site	-	900	-	900	-	-	300	300	300	
	Social Sciences Site	-	295	-	295	14	32	-	96	153	
	Biological Sciences Site	-	627	-	627	31	157	120	319	-	
	Family & Con. Studies Site	-	285	-	285	14	72	100	99	-	
	Pathology Bldg. Site	-	295	-	295	80	36	179	-	-	
	OVC Animal Shack Demo. & Site	-	49	-	49	33	16	-	-	-	





MINISTRY  
OF  
COLLEGES AND  
UNIVERSITIES

CAPITAL SUPPORT

Sheet 2 of 2

**5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE  
ADDITIONAL CAPITAL PROJECTS**

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION University of Guelph

Complete separate forms for each category:

General college  
and non-formula  
projects

University  
formula  
projects

Health  
sciences  
projects

Summary

PROJ. No.	PROJECT NAME	IN \$ 000's			IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's			REMARKS (Where appropriate state project which correlates)
		TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/73	BALANCE REQUIRED	1973/74	1974/75	1975/76	1976/77	1977/78		
OVC Main Bldg. & Biomed. Site	-	295	-	295	-	10	-	80	205		
Chiller No. 5	-	447	-	447	-	-	382	65	-		
Memory Bank & Connections	-	43	28	15	15	-	-	-	-		
Imp. Elec. Dist. Ph. 3	-	122	-	122	122	-	-	-	-		
Imp. Elec. Dist. Ph. 4	-	137	-	137	-	137	-	-	-		
New Elec. Dist. Ph. 2	-	143	-	143	143	-	-	-	-		
New Elec. Dist. Ph. 3	-	268	-	268	268	-	268	-	-		
Fourth 13.8 Kv Feeder	-	219	-	219	-	219	-	-	-		
Essential Campus Services	-	1,200	-	1,200	100	200	200	200	350		
Eng. Bldg. Demolition	-	52	-	52	-	-	52	-	-		
SUB-TOTAL		6,853	865	5,988	726	1,612	1,333	1,309	1,008		
TOTAL		8,263	1,369	6,894	1,432	1,812	1,333	1,309	1,008		



**REMARKS** This sheet excludes O.V.C. entitlement and projects

(ENTER AMOUNTS IN \$ 000's)

PROBABLE CUMULATIVE CASH FLOW OF FINANCIAL ASSISTANCE					
	19 73 / 74	19 74 / 75	19 75 / 76	19 76 / 77	19 77 / 78
FORMULA CUMULATIVE CASH FLOW ENTITLEMENT AS OF April 1					
	16,423	21,477	26,762	30,370	35,690
TOTAL OF PROBABLE CUMULATIVE CASH FLOW FOR FORMULA PROJECTS WITH FINAL APPROVALS (STAGE 6) AS OF March 31, 1973 (See Form CAR 3, CSP App. Stages 6,4,2)	15,280	16,670	16,670	16,670	16,670
PROJ. No.	PROJECT NAME	APPROVAL STATUS	DATE OF LAST APPROVAL	ESTIMATED TOTAL EXPENDITURE	TOTAL FINANCIAL ASSISTANCE
Family & Cons. Studies	-	-	2,160	2,126	92
Social Science	-	-	3,463	3,409	126
Biological Science	-	-	3,250	3,200	160
Residence Commons	-	-	375	375	-
Massey Hall Renovations	-	-	550	550	-
Library Alterations	-	-	175	175	-
Soil Science Extension	-	-	800	788	-
Macdonald Inst. Renov.	-	-	1,500	1,476	34





**MINISTRY  
OF  
COLLEGES AND  
UNIVERSITIES**

**CAPITAL SUPPORT**



Sheet 2 of 2

**CUMULATIVE 5 YEAR CASH FLOW FORECAST FOR  
ADDITIONAL FORMULA PROJECTS  
RELATED TO CAPITAL FORMULA ENTITLEMENT**

Sheet 2 of 2

Sheet 2 of 2

COLLEGES AND UNIVERSITIES  
FEDERAL SUPPORT

FORM CAR 4

DATE OF SUBMISSION November 1, 1972

DATE OF SUBMISSION November 1, 1972

DATE OF SUBMISSION November 1, 1972

**REMARKS** This sheet excludes O.V.C. entitlement and projects

**FORMULA CUMULATIVE CASH FLOW ENTITLEMENT AS OF Balance from Sheet 1**

**TOTAL OF PROBABLE CUMULATIVE CASH FLOW FOR FORMULA PROJECTS  
WITH FINAL APPROVALS (STAGE 6) AS OF**

ENTER AMOUNTS IN \$ 000's)

PROBABLE CUMULATIVE CASH FLOW OF FINANCIAL ASSISTANCE	
74	19 74 / 75      1975 / 76      1976 / 77      19 77 / 78

**FORMULA CUMULATIVE CASH FLOW ENTITLEMENT AS OF Balance from Sheet 1**

**TOTAL OF PROBABLE CUMULATIVE CASH FLOW FOR FORMULA PROJECTS  
WITH FINAL APPROVALS (STAGE 6) AS OF**





**MINISTRY  
OF  
COLLEGES AND  
UNIVERSITIES  
ITAL SUPPORT**

**MULATIVE 5 YEAR CASH FLOW FORECAST FOR  
ADDITIONAL FORMULA PROJECTS**

RELATED TO CAPITAL FORMULA ENTITLEMENT

N November 1, 1972      N University of Guelph  
(Ontario Veterinary College)

DATE OF SUBMISSION \_\_\_\_\_  
NAME OF INSTITUTION \_\_\_\_\_

ENTER AMOUNTS IN \$ 000's)





